El formato de calendario de presupuesto de egresos base mensual es el siguiente:

ENTIDAD FEDERATIVA/MUNICIPIO													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2021													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$20,353,482.75	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56	$1,696,123.56
Servicios Personales	$6,545,129.66	$545,427.47	$545,427.47	$545,427.47	$545,427.47	$545,427.47	$545,427.47	$545,427.47	$545,427.47	$545,427.47	$545,427.47	$545,427.47	$545,427.47
Remuneraciones al Personal de Carácter Permanente	$5,873,631.05	$489,469.25	$489,469.25	$489,469.25	$489,469.25	$489,469.25	$489,469.25	$489,469.25	$489,469.25	$489,469.25	$489,469.25	$489,469.25	$489,469.25
Remuneraciones al Personal de Carácter Transitorio	$671,498.61	$55,958.22	$55,958.22	$55,958.22	$55,958.22	$55,958.22	$55,958.22	$55,958.22	$55,958.22	$55,958.22	$55,958.22	$55,958.22	$55,958.22
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneración de carácter eventual	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$1,736,710.38	$144,725.87	$144,725.87	$144,725.87	$144,725.87	$144,725.87	$144,725.87	$144,725.87	$144,725.87	$144,725.87	$144,725.87	$144,725.87	$144,725.87
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$303,493.62	$25,291.14	$25,291.14	$25,291.14	$25,291.14	$25,291.14	$25,291.14	$25,291.14	$25,291.14	$25,291.14	$25,291.14	$25,291.14	$25,291.14
Alimentos y Utensilios	$77,869.83	$6,489.15	$6,489.15	$6,489.15	$6,489.15	$6,489.15	$6,489.15	$6,489.15	$6,489.15	$6,489.15	$6,489.15	$6,489.15	$6,489.15
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$504,102.34	$42,008.53	$42,008.53	$42,008.53	$42,008.53	$42,008.53	$42,008.53	$42,008.53	$42,008.53	$42,008.53	$42,008.53	$42,008.53	$42,008.53
Productos Químicos, Farmacéuticos y de Laboratorio	$88,661.29	$7,388.44	$7,388.44	$7,388.44	$7,388.44	$7,388.44	$7,388.44	$7,388.44	$7,388.44	$7,388.44	$7,388.44	$7,388.44	$7,388.44
Combustibles, Lubricantes y Aditivos	$667,702.46	$55,641.87	$55,641.87	$55,641.87	$55,641.87	$55,641.87	$55,641.87	$55,641.87	$55,641.87	$55,641.87	$55,641.87	$55,641.87	$55,641.87
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$91,874.85	$7,656.24	$7,656.24	$7,656.24	$7,656.24	$7,656.24	$7,656.24	$7,656.24	$7,656.24	$7,656.24	$7,656.24	$7,656.24	$7,656.24
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$3,005.99	$250.50	$250.50	$250.50	$250.50	$250.50	$250.50	$250.50	$250.50	$250.50	$250.50	$250.50	$250.50
Servicios Generales	$3,063,433.07	$255,286.09	$255,286.09	$255,286.09	$255,286.09	$255,286.09	$255,286.09	$255,286.09	$255,286.09	$255,286.09	$255,286.09	$255,286.09	$255,286.09
Servicios Básicos	$2,344,675.62	$195,389.64	$195,389.64	$195,389.64	$195,389.64	$195,389.64	$195,389.64	$195,389.64	$195,389.64	$195,389.64	$195,389.64	$195,389.64	$195,389.64
Servicios de Arrendamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$170,061.45	$14,171.79	$14,171.79	$14,171.79	$14,171.79	$14,171.79	$14,171.79	$14,171.79	$14,171.79	$14,171.79	$14,171.79	$14,171.79	$14,171.79
Servicios Financieros, Bancarios y Comerciales	$40,253.94	$3,354.50	$3,354.50	$3,354.50	$3,354.50	$3,354.50	$3,354.50	$3,354.50	$3,354.50	$3,354.50	$3,354.50	$3,354.50	$3,354.50
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$279,576.58	$23,298.05	$23,298.05	$23,298.05	$23,298.05	$23,298.05	$23,298.05	$23,298.05	$23,298.05	$23,298.05	$23,298.05	$23,298.05	$23,298.05
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$14,561.18	$1,213.43	$1,213.43	$1,213.43	$1,213.43	$1,213.43	$1,213.43	$1,213.43	$1,213.43	$1,213.43	$1,213.43	$1,213.43	$1,213.43
Servicios Oficiales	$214,304.30	$17,858.69	$17,858.69	$17,858.69	$17,858.69	$17,858.69	$17,858.69	$17,858.69	$17,858.69	$17,858.69	$17,858.69	$17,858.69	$17,858.69
Otros Servicios Generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$3,110,724.12	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$3,110,724.12	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01	$259,227.01
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$71,449.59	$5,954.13	$5,954.13	$5,954.13	$5,954.13	$5,954.13	$5,954.13	$5,954.13	$5,954.13	$5,954.13	$5,954.13	$5,954.13	$5,954.13
Mobiliario y Equipo de Administración	$18,584.00	$1,548.67	$1,548.67	$1,548.67	$1,548.67	$1,548.67	$1,548.67	$1,548.67	$1,548.67	$1,548.67	$1,548.67	$1,548.67	$1,548.67
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$52,865.59	$4,405.47	$4,405.47	$4,405.47	$4,405.47	$4,405.47	$4,405.47	$4,405.47	$4,405.47	$4,405.47	$4,405.47	$4,405.47	$4,405.47
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$5,826,035.93	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99
Obra pública en Bienes de Dominio Público	$5,826,035.93	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99	$485,502.99
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Déuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00